



Executive summary of Statistics Portugal and ONA Annual Work Programme 2017

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1. Overview

The Work Programme of statistical activities to be developed in 2017 by Statistics Portugal (SP) is properly aligned with the General Guidelines of Official Statistical Activity (LGAE0) 2013-2017, with the Annual Working Statistical Programme of the Commission and with the national Major Plan Options for 2017, and shall comply with reporting obligations and methodological requirements set by European and national legislation.

For SP the effective, efficient and exempt production and dissemination of quality official statistical information for the whole society remains a fundamental objective in accordance with the principles of the European Statistics Code of Practice.

The statistical activity of the other national authorities (ONA), producing official statistics by delegation of SP, will be driven by the same framework documents, and are part of this annual Work Programme.

In 2017 SP will perform 234 statistical operations, 199 of which will be statistical operations corresponding to the delivery of 660 statistical results.

ONA will perform 76 statistical operations, corresponding to the delivery of 323 statistical results.

72 publishing titles are expected to be issued, predominantly in electronic format, 37 of which are SP responsibility and 35 are from ONA.



The contributions of SP and ONA to the General Guidelines of Official Statistical Activity (LGAEO) 2018-2022, and respective Strategic Programmes, will be worked out in 2017.

Inter-Institutional coordination actions will continue for the appropriation of administrative data for statistical purposes – data held by entities of Public Administration –, and will continue to be a strategic objective of SP's and ONA's agenda. In this context, the participation of SP in the SIMPLEX+ Program stands out.

Feasibility studies will continue for the effective use of big data in official statistics, as well as the technological modernization actions throughout the statistical production process, aiming to reduce the burden on respondents and their costs.

SP Portal - the official statistics website - will continue to be the selected channel for the dissemination of official statistics, and will be modernized within the scope of SAMA 2020 program.

2. Some Statistical activities and Surveys to be developed in 2017 by the SP and ONA could be highlighted

2.1 Concerning the statistical production process

- Preparing the contribution of SP and ONA to the General Guidelines of Official Statistical Activity (LGAEO) 2018-2022.
- Coordinating inter-institutional actions for the appropriation of administrative data for statistical purposes within the Public Administration.
- Participating in the SIMPLEX+ Program.
- Updating the Administrative Sources Catalogue and respective metadata.
- Preparing feasibility studies for the effective use of big data in the official statistical production process.
- Implementing the modernization of the official statistics website (within the scope of the SAMA 2020 program).
- Using WebScraping techniques in the statistical production process.
- Extending gradually the CAWI collection mode to new statistical surveys.
- Measuring statistical burden on respondents on a regular basis.
- Introducing technological modernization improvements throughout the production process.
- Adopting the Census model to be used in 2021.
- Beginning the preparation of the Census 2021.



- Preparing the Resident Population Frame, aiming at the annual availability of information on Census variables from 2021 onwards.
- Conducting the Household Finance and Consumption Survey 2017, in partnership with Bank of Portugal and within the Eurosystem framework.
- Disseminating the results of the Adult Education and Training Survey -2016 (3rd Edition).
- Completing the feasibility study for the implementation of the "Local Labour Markets/Functional Urban Regions".
- Conducting and disseminating the results of the Regional Development Composite Index.
- Releasing the provisional results of the Annual National Accounts (9 months after the reference period).
- Compiling the Tourism Satellite Account.
- Completing the three new thematic modules within the Environment Satellite Account (Physical energy flows account, Environmental goods and services account and Environmental protection expenditure account).
- Preparing the changing of the Harmonized Consumer Price Index base (2018=100), namely with information of the Household Expenditure Survey (2015/2016).
- Conducting the Business Management Practices Survey 2017.
- Disseminating the results of the International Tourism Survey 2015/2016.
- Implementing the new Combined Nomenclature of International Trade, to come into force in January 2017.
- Preparing the Food Balance Sheet 2012/2016.
- Disseminating the results of the Farm Structure Survey 2016.
- Conducting the second edition of the Plantation of Fruit and Olive Trees Survey 2017.
- Conducting and disseminating the Housing Stock Estimates, disaggregated by parish.
- Conducting the Labour Cost Survey 2016. [GEP/MTSSS]
- Participating in the drafting of a new administrative reporting process of teachers data to the MCTES (collection of information on teaching and non-teaching staff in Public Higher Education to support the REBIDES statistical survey). [DGEEC/Med/MCTES]
- Disseminating the results of the new statistical operation "Judicial Police Processes" (statistical indicators on entered, completed and pending processes and their length, namely by type of crime). [DGPJ/MJ]



2.2 Concerning statistical cooperation:

- Participating actively in various European structures, particularly in the European Statistical System (ESS), namely in the European Statistical System Committee and intensification of partnerships with Member States and Eurostat, according to the goals set in the Vision 2020 to the ESS.
- Participating in the meetings of the Council *Working Party on Statistics*.
- Participating in the *ESSnet on Big data* within the Eurostat framework.
- Participating in the *EESnet VIP on Validation Project*.
- Participating in *the European Statistical Forum (ESS+ESCB)*.
- Cooperating for the development of statistical systems of other countries, in particular with Portuguese-speaking countries, both at a bilateral level and in the framework of CPLP (The Community of Portuguese-speaking countries).
- Participating in the Follow-up of Agenda 2030 and in the process of monitoring the Sustainable Development Goals.

3. Human and Financial Resources

For the implementation of the Work Programme for 2017, both at Statistics Portugal and ONA, 780 workers are allocated; from which 651 belong to SP.

The use by SP of an average of 450 interviewers simultaneously in data collection is estimated for the production of official statistics in 2017.

For implementing this plan EUR 35.9 million are required, of which EUR 31.4 million by SP.



4. Objectives in the context of the Assessment and Responsibility Framework (QUAR 2016)

According to the methodology established in SIADAP - Assessment and Responsibility Framework (QUAR) - for 2017, SP has set as its objectives, properly aligned with the General Guidelines of official Statistical activity (LGAE0) 2013-2017, the following:

Effectiveness Objectives

- O1. Extending the availability of official statistical information, improving its accessibility and raising the level of statistical literacy within Society. (LGAE0 2013/2017 – Obj1/LA 17 and LA 18; Obj2/LA6)

Efficiency Objectives

- O2. Pursuing the introduction of collection modes technologically more advanced and user-friendly for the respondent, ensuring time and quality gains. (LGAE0 2013/2017 - Obj1/LA 6, LA 7, LA 9 and LA 10)
- O3. Intensifying the appropriation of administrative and geospatial data for statistical purposes, aiming, in particular, to reduce the statistical burden and increasing the quality of national official statistics. (LGAE0 2013/2017-Obj1/LA2, LA3, LA4, LA5, LA 10 and LA 11)

Quality Objectives

- O4. Providing, in a timely manner, official statistical information of quality and relevant to the Society. (LGAE0 2013/2017-Obj2/LA1, LA4, LA5 and LA7)
- O5. Improving communication with Society, contributing to a more correct understanding and a better use of the statistical information. (LGAE0 2013/2017-Obj2/LA3 and LA 4)

5. List of other National Authorities (ONA)

- Directorate General of Education and Science Statistics of the Ministry of Education and Ministry of Science, Technology and Higher Education (DGEEC/Med/MCTES)
- Directorate General for Justice Policy of the Ministry of Justice (DGPJ/MJ)
- Strategic Studies department of the Ministry of Labour, Solidarity and Social Security (GEP/MTSSS)
- Directorate-General for Energy and Geology of the Ministry of Economy (DGEG/MEc)
- General Directorate of Natural Resources, Marine Resources and Safety Services of the Ministry of Sea (DGRM/MM)

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