



Executive summary of Statistics Portugal and ONA Annual Work Programme 2013

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1. Overview

The work programme of statistical activities to be developed in 2013, by Statistics Portugal (SP) and other national authorities (ONA) producing official statistics by delegation of SP, is properly aligned with the General Guidelines of Official Statistical Activity (LGAEO) 2013-2017 and with the Annual Work Statistical Programme of the Commission, derived from the five-year strategic European Statistical Programme for the same period, with high impact on the statistical production of member States. Consequently, in 2013, SP and ONA will privilege, the fulfilment of the strategic orientation of the European and national frameworks when developing their statistical activities.

In the context of the strategy that has been pursued, remains a key issue to SP and ONA, and to the National Statistical System (NSS) in general, the production of high quality statistical information in compliance with the principles of the European Statistics Code of Practice. The respect for this quality framework from National Statistical Institutes of all Member States of the European Union will be particularly important during to 2013, with the preparation for the next / second round of the Peer Reviews.

In 2013 SP will perform a set of non-current statistical operations, namely the change of the Portuguese National Accounts base year (base 2011), and will continue to intensify a number of other statistical activities - particularly in what concerns methodological and technological developments and the appropriation of administrative data for statistical purposes – that will improve unquestionably the quality of the statistical information within the NSS.

In the pursuit of all the activities SP and ONA will continue to pay special attention to all quality criteria, and will take special attention for the performance of the statistical release calendar as established in this Work Programme.

Within the technical cooperation area, SP will remain committed to strengthen the relations with ONA, consolidation and monitoring the Protocols for delegation of statistical functions,



with particular emphasis in relation to the compliance with the European Statistics Code of Practice.

In 2013 SP and ONA will perform 310 statistical activities - 72% from SP responsibility. From this global activity to be performed, 271 are statistical operations, 68% from SP responsibility. This will correspond to the delivery of 937 statistical results, 63% from SP responsibility.

The dissemination strategy of statistical information will privilege the dissemination via web sites, in particular on the Statistics Portugal's website for official statistics.

2. Some Statistical activities and Surveys to be developed in 2013 by the SP and ONA could be highlighted

2.1 Concerning the statistical production process

- Fertility Survey, in cooperation with the Francisco Manuel dos Santos Foundation (data collection in 2013).
- Households Finance and Consumption Survey, in partnership with the Bank of Portugal (data collection in 2013).
- Farm Structure Survey (Data collection in 2013/14).
- Survey on International Tourism Expenditure (preparation and data collection in 2013/2014).
- European Health Survey, in collaboration with the National Health Institute Dr. Ricardo Jorge (INSA) and the Directorate-General of Health (preparation and pilot survey in 2013; data collection in 2014/15).
- European Social Survey, in collaboration with the Institute of Social Sciences (preparation in 2013).
- Time Use Survey, in collaboration with the Commission of Citizenship and Gender Equality (preparation in 2013, data collection in 2014/15).
- Labour Costs Survey. (GEE/MEE)
- Survey on Doctorates (PhDs) (preparation in 2013). (DGEEC/MEC)
- Update the benchmark year of the Portuguese National Accounts (2011), to the implementation of the new European System of Accounts 2010 (ESA 2010), and the use of new structural data, notably the Census 2011, the Census on Agriculture 2009 and the Households Expenditure Survey 2010.
- Compilation of the Energy Accounts, for the development of the pilot studies on the new modules of the Environmental Economic Accounts Regulation.



- Conclusion of the work of Census 2011, with compliance with the respective European and International commitments and preparation and presentation of the operation report.
- Adoption of the National Dwellings Register and implementation of its updating process, based on administrative sources, among which stands out for its importance the Indicators System of Urban Operations in its new version.

2.2. Concerning the dissemination process

- Labour Force Survey – Reduction of the release time standard from 45 to 38 days after the reference period of the data collected.
- Population:
 - Final Resident Population Estimates for Portugal, NUTS II, NUTS III and Municipalities, 2001-2010 (revision from the final results of the Census 2011), and respective Demographic Indicators;
 - Provisional Resident Population Estimates, 2011 and 2012 (review from the final results of the Census 2011);
 - Monthly Resident Population Estimates 2013.
- Consumer Price Indices, Time Series (1948-1976).

2.3 Concerning statistical cooperation:

External

- Implementing of Phase 2 (2013) of the "National Statistical Systems Training Programme for the Portuguese-speaking African countries (PALOP) and Timor-Leste", approved by the CPLP focal-points and financed by the Community Special Fund.

Inter-institutional

- Active participation in the drafting of the revision project of the National Statistical System Law.

3. Human and Financial Resources

SP and ONA will assign to the statistical activity 806 workers - 84% from SP responsibility, which also envisage hiring 500 service providers (interviewers).

In 2013, the activity of SP and ONA will involve a total cost of EUR 35.5 million - 88% from SP responsibility.



Thus, SP has been allocated a total budget of about EUR 32.7 million (EUR 30.8 million from the State Budget in 2013 and EUR 1.9 million of own revenues), strictly necessary to fulfill its Annual Work Programme, almost entirely involving operations imposed by Community regulations.

If captive reserves and funds foreseen in the project of the State Budget Law 2013 are confirmed, may require adjustments in the content of SP's Annual Work Programme which will be reflected in the suspension of activities in the corresponding amount.

4. Objectives in the context of the Assessment and Responsibility Framework (QUAR 2013)

According to the methodology established in SIADAP - Assessment and Responsibility Framework (QUAR) for 2013, SP has set as its objectives, properly aligned with the General Guidelines of official Statistical activity (LGAE0) 2013-2017, the following:

Effectiveness Objectives

- O1. Consolidating the provision of official statistical information. (LGAE0 2013/2017- Obj1/LA17, Obj1/LA18);
- O2. Increasing statistical literacy in society. (LGAE0 2013/2017- Obj2/LA16);
- O3. Meeting the SP Training Programme. (LGAE0 2013/2017- Obj3/LA11);
- O4. Keeping the high quality statistical cooperation with countries belonging to CPLP (Community of Portuguese-speaking countries). (LGAE0 2013/2017- Obj3/LA10).

Efficiency Objectives

- O5. Intensifying the use of more advanced collection modes and more user-friendly to the respondent. (LGAE0 2013/2017- Obj1/LA9);
- O6. Increasing the appropriation of administrative data for statistical purposes. (LGAE0 2013/2017- Obj1/LA2; Obj1/LA3; Obj1/LA4);
- O7. Upgrading of the infrastructure of statistical production systems. (LGAE0 2013/2017- Obj1/LA6; Obj1/LA7).

Quality Objectives

- O8. Providing, in a timely manner, relevant high-quality official statistics to society. (LGAE0 2013/2017- Obj2/LA1; Obj2/LA5; Obj2/LA7).



List of other National Authorities (ONA)

- Directorate General of Education and Science Statistics of the Ministry of Education and Science (DGEEC/MEC);
- Directorate General for Justice Policy of the Ministry of Justice (DGPJ/MJ);
- Strategic Studies department of the Ministry of Economy and Employment (GEE/MEE) (Protocol of statistical functions for the production of some labor market statistics under revision, in order to reflect to the new governmental structure, at present in GEE/ME);
- Directorate-General for Energy and Geology of the Ministry of Economy and Employment (DGEG/MEE);
- General Directorate of Natural Resources, Marine Resources and Safety Services of the Ministry of Agriculture, Sea, Environment and Spatial Planning (DGRM/MAMAOT).

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